Virginia Information Technologies Agency

Current IT Portfolio Snapshot – Major Projects

July 1, 2008

Total Major Portfolio

58 projects

Value of $830,783,558

- **Approved for Development**
  21 projects - Value of $486,389,256

- **Approved for Planning**
  28 projects - Value of $251,877,517

- **Identified for Preliminary Planning**
  9 projects - Value of $92,516,785

October 1, 2008

Total Major Portfolio

56 projects

Value of $824,474,862

- **Approved for Development**
  20 projects - Value of $483,752,538

- **Approved for Planning**
  27 projects - Value of $248,205,539

- **Identified for Preliminary Planning**
  9 projects - Value of $92,516,785

Approved for Development:

- VDA's No Wrong Door Web-based System Solution Project

Completed:

- DGS's DRES-Real Estate Portfolio Management

- VSP's Central Criminal Image System

Current IT Portfolio Snapshot – Non-Major Projects

July 1, 2008	October 1, 2008
Total Non-Major Portfolio	**Total Non-Major Portfolio**
112 projects	**96 projects**
Value of $ 44,141,216	**Value of $ 39,013,710**

• **Approved for Development** 29 projects - Value of $12,323,978	• **Approved for Development** 29 projects - Value of $11,809,808
• **Approved for Planning** 55 projects – Value of $20,167,432	• **Approved for Planning** 40 projects – Value of $16,453,246
• **Identified for Preliminary Planning** 28 projects – Value of $11,649,806	• **Identified for Preliminary Planning** 27 projects – Value of $10,750,656

Summary of Portfolio Changes – Non-Major Projects

Identified for Preliminary Planning:

- DOF's Integrated Forest Resource Information System – Enhancements to Agency Performance Tracking
- VSU's Banner Workflow
- VSU's Data Warehouse/ODS Project
- VSU's Enhancement Portal
- VSU's Enrollment Management Services
- VSU's GroupWise to Outlook Migration

Approved for Planning:

- DMAS's Claims Direct Data Entry (DDE) via the Medicaid Web Portal

Approved for Development:

- VITA's Financials Upgrade V8.4 to 9 Vendor Support (was APP)
- DGIF's Time Accounting Re-engineering Development (was APP)
- VSP's Digital Crime Scene Images (was APP)
- DCR's Modernization of Ag BMP Tracking (was APP)

Summary of Portfolio Changes – Non-Major Projects

Completed:

- TAX's Remit Migration
- JYF's Network Infrastructure/Bandwidth (was APP)
- DMV's LES-RMS

Reclassified:

- DRS's COMET Migration (was IPP, now part of Integrated Case Management major project)
- DRS's HP3000 Migration (was IPP, now part of Integrated Case Management major project)
- DRS's HR Suite Migration (was IPP, no longer needed - using centralized DHRM systems)
- DRS's SQL Migration (was IPP, now part of Integrated Case Management major project)
- DRS's VOIP (Voice Over IP) (was IPP, now part of VITA IT Transformation)
- VDOT's (Smart Traffic Center) Infrastructure Maintenance Management System (was APP, determined to be Smart Traffic project and out of scope to VITA)
- VDOT's Traffic Archived Data Management System (was APP, now agency project)
- VDOT's Land Development Tracking System (LandTrack) (was APP, now agency project)

Cancelled:

- VDOT's VOIS 2 (was APD, requirements now included in VaTraffic active major project)
- VITA's Project Portfolio and Resource Management (was IPP)
- VSU's Staff Support Services (was APP)

![VITA - Virginia Information Technologies Agency]

Summary of Portfolio Changes – Non-Major Projects

The following non-major projects less than $100,000 were removed from the Commonwealth Technology Portfolio:

- Department of Education IT Expenditures

- Department of Education School Finance Program Revisions and Enhancements

- Department of Education Student Information Program Revisions and Enhancements

- Department of Education School Information Program Revisions and Enhancements

- Department of Education Supporting Systems Revisions and Enhancements

- UMW Outsource Residential Networking